

Town of Bon Accord 2014 Capital Projects & Funding								
Project	Description	Total Project Cost	Municipal Sustainability Initiative (MSI Capital) ~\$332K	Other Provincial & Federal Grants TBD	Street Improvement Program ~\$92K	Gas Tax Fund (NDCC) ~\$85.5K TBC	Reserves, Offsite Tax Levies, Debentures	Taxes
Road Upgrades	Paving of specified road	\$ 500,000	\$ 232,000		\$ 92,000		\$ 176,000	
Grader	Road maintenance equipment	\$ 100,000	\$ 100,000					
Streetlight Rehabilitation	Convert to dark sky friendly	\$ 25,000					\$ 25,000	
Observatory	Engineering and design	\$ 50,000					\$ 50,000	
EOC Generator	Back up portable emergency power	\$ 50,000					\$ 50,000	
Arena	Showers/washroom upgrades	\$ 100,000		\$ 100,000				
Cemetery Upgrade	Enhancements and development of facility	\$ 10,000					\$ 5,000	\$ 5,000
Town Frontage	East End Sign	\$ 40,000					\$ 40,000	
Integrated Park	Fitness & Child Park	\$ 95,000		\$ 95,000				
Water Reservoir Expansion	Engineering and design	\$ 17,500					\$ 17,500	
TOTAL		\$ 987,500	\$ 332,000	\$ 195,000	\$ 92,000	\$ -	\$ 363,500	\$ 5,000