

building for tomorrow



culture education environment

**Community Services
2015 Budget Requirements**

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FCSS

- Child & Youth Summer Programs \$ 1.8K
- Parade Float \$5K
- Conferences \$7K (FCSS and ARPA) – board and management attendance
- Resource for program support - \$20K Salary and \$7K internal costs (office, etc.)
- Leadership Training \$6K (U of A)
- Events - Women's Day Conference \$ 1.5K, Fall Block Party \$0.5K
- Increased advertising \$ 1K

Recreation

- Using FCSS resource to manage programs
- Supplies \$ 1K

Community Enhancement

- Reduction of \$25K from 2014 for planters and landscaping
- CiB – potential for extra summer student \$5.5K
- Increased supplies for flowers, etc. \$3K
- Move “Donations” GL to this department for oversight