

Calendar Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	TOTAL	Percent Grant Supported	Percent Municipal Supported
<b>Project Name / Description</b>														
<b>1 Public Works Equipment</b>														
2 Electronic Signage		28.5										\$29	0%	100%
3 Grader	150.0	100.0										\$250	100%	0%
4 Meter Reader (VXU)			45.0									\$45	0%	100%
5 GIS	50.0											\$50	80%	20%
6 Mower	80.0											\$80	100%	0%
7 Power Wrench	8.5											\$9	50%	50%
8 EOC Generator		50.00										\$50	0%	100%
9														
<b>10 Vehicles</b>														
11 Public Works Replacement Service Vehicles	33.0		35.0	55.0	40.0		43.0		45.00		45.00	\$251	0%	100%
12 Plow Truck Replacement			160.0									\$160	0%	100%
13 <b>Buildings/Facilities</b>														
14 Public Works Complex/Fire Hall			30.00	1,500.0		2,000.0	2,000.0	2,000.0				\$7,530	0%	100%
15 Library & Cultural Complex & Youth Facility/Observatory		50.0	1,000.0	3,000.0			1,000.0				1,000.0	\$6,050	50%	50%
16 Cemetery upgrade		10.0		10.0		10.00						\$30	0%	100%
17 Town Frontage	55.0	40.0	200.0	100.0	100.0							\$495	30%	70%
18 Energy Retrofit				30.0	30.0	30.0						\$90	50%	50%
19 Street Light Retrofit/IDA		25.0	50.0									\$75	50%	50%
20 Parks - Rose Glen, Train Park, Springbrook		95.0	50.0		55.0							\$200	50%	50%
21 Arena Upgrades - Showers/Kitchen		100.0		200.0								\$300	25%	75%
22 IT Replacement Plan			45.0				45.00					\$90	50%	50%
23 Salt/Sand Storage				110.0								\$110	0%	100%
29 Pavillion - lease/gazebo		0.0										\$0	0%	100%
Estimated Total Capital Expenditures This Page	376.5	498.5	1,615.0	5,005.0	225.0	2,040.0	3,088.0	2,000.0		0.0	1,045.0	\$15,893		
Estimated Total Capital Expenditures All Pages	626.5	1,016.0	4,482.5	5,695.0	875.0	2,040.0	3,088.0	2,000.0		0.0	1,045.0	20,868.0	Form Updated 04-Dec-12	

This Multi-Year Capital Infrastructure Plan may be filed electronically with the INFTRA regional office.

Calendar Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL	Percent Grant Supported	Percent Municipal Supported
<b>Project Name / Description</b>													
<b>30 Water/Wastewater System</b>													
31 Water Reservoir Expansion		17.5	2,117.50								\$2,135	50%	50%
<b>32 Roads</b>													
33 50 street Overlay		250.0									\$250	100%	0%
34 51ave 56st to 52st replace deteriorated cold mix with rural asphalt				90.0							\$90	50%	50%
35 51st continuation project stage 3 to 54th Ave				350.0							\$350	50%	50%
36 51st continuation project stage 4 to lily lake road					650.0						\$650	25%	75%
37 Intersection Rehabilitation		250.0									\$250	25%	75%
38 52st replace deteriorated cold mix with rural asphalt		250.0	750.0								\$1,000	25%	75%
39 50ave re top (between 53 and 56 street)				250.00							\$250	25%	75%
Estimated Total Capital Expenditures This Page	250.00	517.50	2867.50	690.00	650.00	0.00	0.00	0.00	0.00	0.00	4975.00		
Estimated Total Capital Expenditures All Pages	626.50	1016.00	4482.50	5695.00	875.00	2040.00	3088.00	2000.00	0.00	1045.00	20868.00		

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 Only one plan covering all programs is required, however, the plan should be updated and resubmitted when significant changes occur.

Form Updated 04-Dec-12