

# Waste Rate Calculations

Waste: Includes Regular Waste, Recycling & Organics

Customer Base	
494	Residential
15	Commercial
2	Institutional
5	Extra Totes

Annual Rev. Total	Net Change Revenue
\$127,959.00	\$1,482.00
\$129,441.00	

## Existing (2013)

Segment: Residential 480		
P/U Charges	Landfill	Total / Cust.
\$21.50	\$0.00	\$21.50
Annual Revenue		\$127,452.00

Segment: Commercial 16		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00

Segment: Institutional 2		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00

## Existing (2013)

Segment: Extra Totes - Residential 5		
P/Tote	Landfill	Total / Cust.
\$8.45	\$0.00	\$8.45
Annual Revenue		\$507.00

Segment: Extra Totes - Commercial N/A		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00

Segment: Extra Totes - Institutional N/A		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00

## Proposed (2014)

Segment: Residential 480		
P/U Charges	Landfill	Total / Cust.
\$21.75	\$0.00	\$21.75
Annual Revenue		\$128,934.00

Segment: Commercial 16		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00

Segment: Institutional 2		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00

## Proposed (2014)

Segment: Extra Totes - Residential 5		
P/Tote	Landfill	Total / Cust.
\$8.45	\$0.00	\$8.45
Annual Revenue		\$507.00

Segment: Extra Totes - Commercial N/A		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00

Segment: Extra Totes - Institutional N/A		
P/U Charges	Landfill	Total / Cust.
\$0.00	\$0.00	\$0.00
Annual Revenue		\$0.00